ENCLOSURE 4
Ref 3/09/public/A10

Birmingham Women's NHS
NHS Foundation Trust

SUBJECT :	Integrated Performance Report
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CONTEXT AND BACKGROUND FOR REPORT

The Integrated Performance Report provides detailed information relating to the activity and performance of the organisation according to national and local standards.

KEY ISSUES FOR THE BOARD OF DIRECTORS' CONSIDERATION AND DECISION

The Board are asked to consider the enclosed Dashboard Report that highlights detailed activity and performance information set against national and locally agreed benchmarking information.

Where there is a variance within a particular item against the figures presented in the previous month, this will be highlighted in the text description as favourable or adverse. The colour indication refers to the position against the target and for red indicators. An exception report will be provided giving further details on this matter for variances which fall outside the definition of normal. The picture is completed by the end of year forecast position which indicates with the current actions where the position is expected to be as at the 31st March 2009.

RECOMMENDATIONS

The Board are asked to consider the performance information and to be assured that this has been managed appropriately by the Executive Management Team.